

**NOTICE OF INTENT TO
BUDGET FORGONE AMOUNT PROPERTY TAX INCREASE
AND
NOTICE OF PUBLIC HEARINGS
NORTH ADA COUNTY FIRE & RESCUE DISTRICT
ADOPTION OF BUDGET FOR FISCAL YEAR 2021
*[STATUTORY PROCEDURE I.C. §63-802 (1) (e) (f) and §31-1422]***

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 63-802(1)(e), for consideration of the intent of the Board of Commissioners to include a Forgone Property Tax amount of one hundred thirty thousand ninety-three and No/100 Dollars [\$130,093.00], for the specific purpose to help fund the appropriation for future staffing in the proposed budget for the fiscal year that begins on January 1, 2021 and ends December 31, 2021.

Both of these public hearings will be held **Monday, August 24th, 2020 at 4:00 p.m.** or as soon as can be heard, in the North Ada County Fire & Rescue District **Administrative Office at Fire Station 16 located at 5800 Glenwood, Garden City, Idaho.** All North Ada County Fire & Rescue District Board members plan to attend via teleconference.

PUBLIC MEETING ATTENDANCE

The fire station is closed to the public due to COVID-19 precautions. All COVID-19 safety protocols will be observed resulting in extremely limited seating. **Masks and social distancing are required.** Attendees may be required to wait outside the meeting room once the maximum safe meeting room capacity is reached.

Teleconference attendance via the number listed below is welcomed and encouraged.

Those wishing to attend the Public meeting may by phone:

Call: 1-888-378-7255

Access Code: 951095#

Please mute yourself to limit background noise

Attendees will be given a chance to make comments during the Public Hearing

At said hearings interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2021 should not be adopted or modified and whether or not the forgone allowable increase in the sum of one hundred thirty thousand ninety-three and No/100 Dollars [\$130,093.00], should or should not be included in the fiscal year 2021 budget.

A copy of the proposed budget is set forth below and is available on the District's web site at: www.nacfire.org and may be inspected at the Administrative offices of the District at the address above stated between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, Monday through Thursday. All COVID-19 safety protocols will be observed.

This notice contains a statement of the estimated revenue from property taxes, including the forgone amount, and the total amount from sources other than property taxes, and also contains the proposed expenditures by fund for Fiscal Year 2021. The proposed budget is based on preliminary tax revenue estimates received by the District from the Counties and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the Counties prior to the budget hearing.

**NORTH ADA COUNTY FIRE & RESCUE DISTRICT
PROPOSED BUDGET FISCAL YEAR 2021**

| ANTICIPATED RECEIPTS | <i>AMOUNT</i> |
|--|----------------------|
| Monies generated from Ad Valorem | \$5,160,583 |
| Revenue from Capital Acct – Apparatus Purchase | \$740,000 |
| Revenue from Other Sources | \$221,053 |
| Total Anticipated Revenue All Sources | \$6,121,636 |

| PROPOSED EXPENDITURES | <i>AMOUNT</i> |
|--|----------------------|
| Maintenance and Operations | \$1,850,449 |
| Capital Acct – Apparatus Purchase | \$740,000 |
| Liability Insurance | \$8016.00 |
| Joint Powers Agreement with Boise City Fire Department | \$3,523,171 |
| | |
| Total Anticipated Expenses/Appropriations | \$6,121,636 |

Shelley Young, District Secretary

Posting: August 14, 2020

Publishing: The Idaho Statesman August 18, 2020

[I.C. § 31-1422(2)] **Post:** Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.
Publish: A copy of such notice shall also be published in a daily or weekly newspaper, in one (1) issue, during such ten (10) day period.